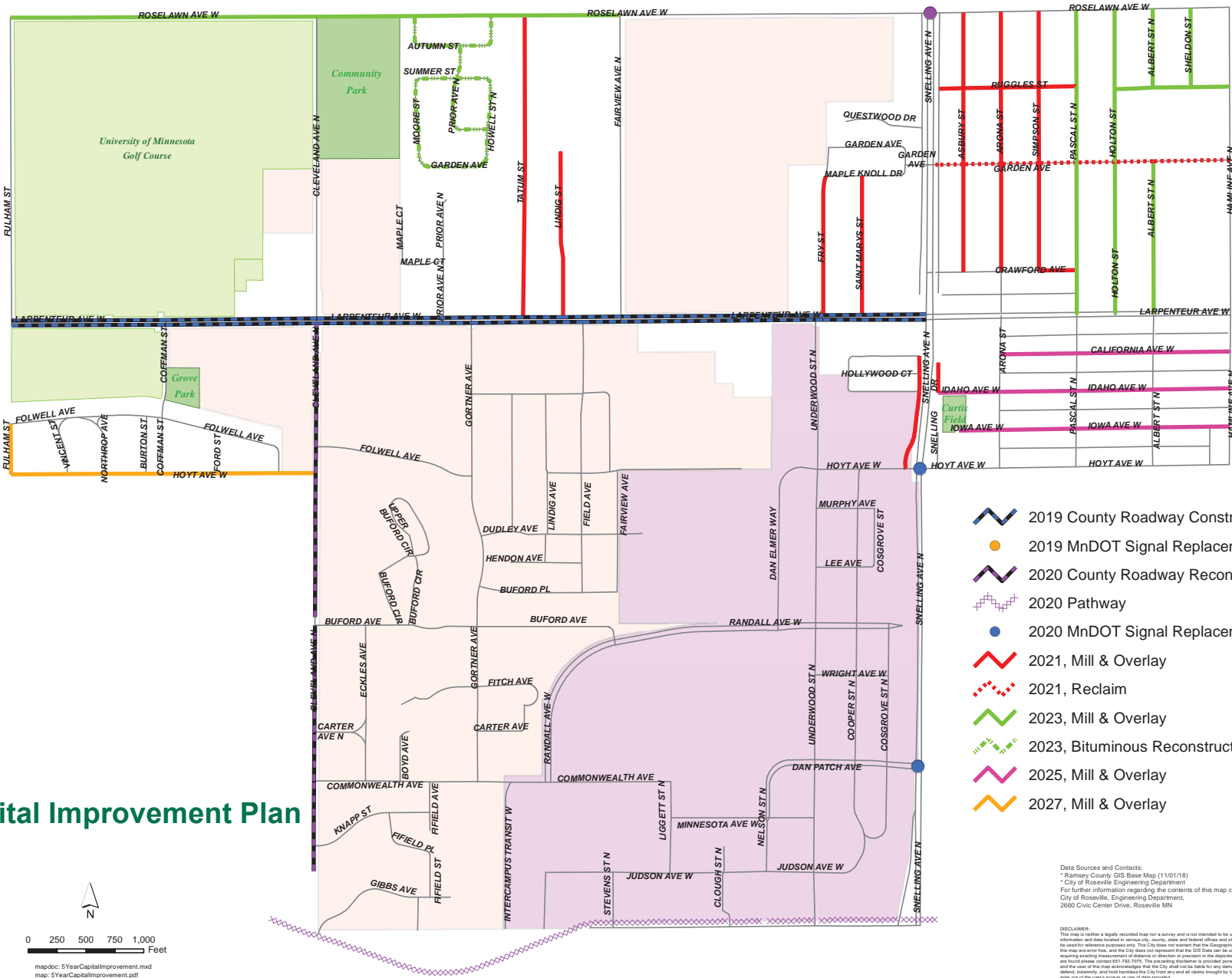


Appendix A

Falcon Heights Street Improvement CIP - 11/26/18

Year	Project #	Project	Location	Assessment	MSA	City- Streets	City- Storm	Total Cost	Avg Age of Bit when replaced	Avg Latest PCI	Notes
2019	19-01	Hoyt & Snelling Signal Replacement	Hoyt & Snelling		\$ 112,000			\$ 112,000			MnDot Led
2020	20-01	Cleveland Avenue Project						\$ -			Ramsey County Led
2020		Roselawn & Snelling Signal			\$ 128,000			\$ 128,000			MnDot Led
2021		2021 PMP	Tatum, Lindig, Fry, St Marys	\$ 111,323	\$ 129,876	\$ 129,876	\$ 37,108	\$ 408,183	33.13	50.84	Mill and Overlays
2021		2021 PMP	Asbury, Arona, Simpson, <u>Garden</u> , Ruggles	\$ 209,793	\$ 244,758	\$ 244,758	\$ 69,931	\$ 769,240	27.35	60.43	Mill and Overlays, Garden (Reclaim)
2022								\$ -			
2023		2023 PMP	Roselawn, Falcon Woods , Pascal, Holton, Albert, Sheldon, Ruggles	\$ 382,824	\$ 446,628	\$ 446,628	\$ 127,608	\$ 1,403,689	26.63	59.46	Mill and Overlays, Falcon Woods (Bituminous Reconstruct), Roselawn in RV CIP in 2023
2024								\$ -			
2025		2025 PMP	California, Idaho, Iowa	\$ 84,424	\$ 98,495	\$ 98,495	\$ 28,141	\$ 309,555	24.00	65.25	Mill and Overlays
2026								\$ -			
2027		2027 PMP	Fulham (Lauderdale), Hoyt (St Paul)	\$ 18,031	\$ 21,037	\$ 21,037	\$ 6,010	\$ 66,115	29.00	70.00	Coop Project with LD & StPI
10 Yr Totals				\$ 806,395.17	\$ 1,180,794.37	\$ 940,794.37	\$ 268,798.39	\$ 3,196,782.30			
Average Year				\$ 80,639.52	\$ 118,079.44	\$ 94,079.44	\$ 26,879.84	\$ 319,678.23			

Appendix A

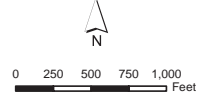


- 2019 County Roadway Construct Rehab
- 2019 MnDOT Signal Replacement
- 2020 County Roadway Reconstruct
- 2020 Pathway
- 2020 MnDOT Signal Replacement
- 2021, Mill & Overlay
- 2021, Reclaim
- 2023, Mill & Overlay
- 2023, Bituminous Reconstruct
- 2025, Mill & Overlay
- 2027, Mill & Overlay

10 Year Capital Improvement Plan 2019-2028



Prepared by:
City of Roseville Engineering Department
November 26, 2018



mapdoc: 5YearCapitalImprovement.mxd
map: 5YearCapitalImprovement.pdf

Data Sources and Contacts:
 * Ramsey County GIS Base Map (11/01/18)
 * City of Roseville Engineering Department
 For further information regarding the contents of this map contact:
 City of Roseville, Engineering Department,
 2650 Civic Center Drive, Roseville MN

DISCLAIMER:
 This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for informational purposes only. The City does not warrant the Geographic Information System (GIS) Data used in the preparation of this map or the accuracy of the data. The City represents the GIS data on the basis of geographic location only and does not warrant the accuracy of the data. The City does not warrant the accuracy of the data or the precision in the depiction of geographic features. It is the user's responsibility to verify the accuracy of the data and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought to them in any capacity by any third parties which arise out of the user's access or use of data provided.